

## REGION VIII – BADLANDS HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

### Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

### Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and revenues from direct client services.

Average Caseload of SMI Case Managers as of June 7, 2004: 36

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	5,375,148	Total	5,574,718	Total	5,488,308
	General	1,850,850	General	1,951,915	General	2,346,244
	Federal	2,684,483	Federal	2,248,180	Federal	2,343,560
	Other	839,815	Other	1,374,623	Other	798,504
FTE Positions	40.50		45.50		43.50	

Fiscal Years	1999	2000	2001	2002	2003
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	419	422	443	487	491
Individuals with Acute Mental Illness	NA	NA	NA	NA	1715
Children with Serious Emotional Disorders	NA	NA	312	345	365
Adults receiving Substance Abuse Services	480	456	412	487	508
Children/Adolescents Receiving Substance Abuse Services	164	170	139	149	126
Number of Admissions to State Hospital					
Mental Illness	11	17	9	3	7
Chemical Dependency	25	8	11	13	6

**Contracts by Service Type:**

SERVICE TYPE	1999 - 2001	2001 - 2003	2003 - 2005
CARE COORDINATION	11,626	19,571	55,000
INPATIENT HOSPITALIZATION	364,296	75,285	84,000
PARTNERSHIP PROGRAM	5,962		
PSYCH/SOCIAL CLUB	207,000	205,000	170,000
PSYCHOLOGICAL SERVICES	1,980		
PSYCHIATRIC SERVICES	349,000	351,960	450,000
REPRESENTATIVE PAYEE SERVICES	35,100	35,100	
RESIDENTIAL SERVICES		229,957	188,400
RESPIRE CARE	25,000	15,000	
TOTALS	999,964	931,873	947,400